

Golden Arrow Condominium Association, Inc.
 2026 Updated Operating Budget with 200k Increase to Cover Roof Replacement and with Partial Reserves
 January 1st, 2026 - December 31st, 2026

	2026 Amended	2026 Adopted
Income		
Assessment Income	276,580	276,580
Roof Replacement	200,000	
Laundry Income	3,000	3,000
Prior Year Fund Balance	0	0
Total Income	479,580	279,580
 EXPENSES		
Administrative		
Tax and Computation - Annual	300	300
Insurance	122,500	122,500
DBPR Fee's Due the Division	160	160
License, Fees & Permits	420	420
Legal	2,500	2,500
Accounting - Monthly	5,520	5,520
Property Management	14,700	14,700
Office/Postage/Printing	1,400	1,400
Total Administrative	147,500	147,500
 Repairs and Maintenance		
Janitorial	9,000	9,000
Life Safety	500	500
Repairs and Maintenance	10,000	10,000
Roof Repairs	3,000	3,000
Total Repairs and Maintenance	22,500	22,500
 Landscaping		
Landscaping Contract	14,400	14,400
Irrigation Repairs	2,000	2,000
Pest Control and Fertilization	1,400	1,400
Plant Replacement	2,000	2,000
Tree Trimming	4,000	4,000
Total Landscaping	23,800	23,800
 Pool Services		
Pool Contract - Monthly	4,440	4,440
Pool Repairs	1,200	1,200
Total Pool Services	5,640	5,640

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Utilities

Electric	4,000	4,000
Gas	0	0
Water/Sewer/Trash	36,140	36,140
Total Utilities	40,140	40,140

Reserves

Reserve Transfer - Partial	40,000	40,000
Roof Replacement	200,000	
Total Reserves	240,000	40,000

Total Expenses	479,580	279,580
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